Agenda Item No: 5.D

STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** May 13, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding approval of the Transit Development and Coordinated Human Services Plan ("TDCHSP"), which could include discussion on short and long-term goals, service level alternatives, interlocal agreements and other topics related to the Jump Around Carson ("JAC") transit system. (Marcus Myers, Transit Coordinator)

Agenda Action: Formal Action / Motion **Time Requested:** 30 minutes

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Proposed Motion
I move to approve the TDCHSP and support the recommendations therein.

Board's Strategic Goal
N/A

Previous Action
February 11, 2026 (Item5.B) – Staff presented a draft TDCHSP to the Carson Area Metropolitan Planning Organization ("CAMPO"), which included recommendations and potential service level tradeoffs to ensure JAC remains fiscally constrained through 2050.

December 10, 2025 (Item 5.C) – Staff presented potential recommendations for the TDCHSP to the Regional Transportation Commission ("RTC").

August 13, 2025 (Item 5.A) – Staff presented a status overview of the CAMPO Regional Transportation Plan ("RTP") and TDCHSP, including the results of the public survey and agency coordination meetings, planned public outreach activities, and TDCHSP considerations.

April 9, 2025 (Item 5.B) – CAMPO staff presented information regarding the TDCHSP, including the schedule of events, planned public outreach activities, draft table of contents, goals and vision, and other topics.

February 12, 2025 (Item 5.B) – CAMPO approved Contract 25300288 with Parametrix, Inc. for the Unified Planning Work Program ("UPWP") Staff Support Services Project, which included consultant support for developing the TDCHSP.

Background/Issues & Analysis
The TDCHSP consists of two components and serves two primary objectives: (1) as the short-term transit plan ("STTP") covering short-term (1-5 year) and long-term (10-20 year) projects and priorities;

and (2) a coordinated public transit-human services ("CHSP") planning document.

The STTP is a document required for agencies that receive Federal Transit Administration ("FTA") Section 5307 Urbanized Area formula funding. The STTP includes an evaluation of the current system and its procedures, suggested short- and long-term improvements, a forecast of how changes may impact ridership and the administrative and operational structure, and a broad vision of capital requirements to meet recommended changes in both the short- and long-term. It also includes a financial plan that examines financially constrained operating and capital budgets, identifying current and future financial needs.

A CHSP is a required document for agencies that receive FTA Section 5310 funding for Enhanced Mobility of Seniors and Individuals with Disabilities. The CHSP is a strategic document that identifies the transportation needs of specific groups, such as seniors and individuals with disabilities, and outlines strategies to address them.

Since February 2025, staff have worked with a consultant, Parametrix, for efforts relating to the TDCHSP as well as the RTP. These efforts have included numerous stakeholder interviews, public outreach, and stakeholder workshops to determine Carson City's transit needs. Concerns about current and future funding constraints have been analyzed to determine where and how improvements can be made, and what future tradeoffs may be required to remain within fiscal constraints. Additionally, micro-transit options, such as vanpool, and private partnerships were evaluated and discussed in this document.

A public comment period was opened on February 6, 2026, and closed on February 20, 2026, during which public no comments were received.

Following presentations to the RTC and CAMPO boards, staff have made substantial updates to the plan, including the incorporation of RTC member comments, formatting adjustments, the addition of cost analysis to extend service to Douglas and Lyon counties, discussion of vanpool and ride-share partnership options, additional level-of-service options, and additional recommendations with implementation timelines. Staff will continue making strides to accomplish the goals and recommendations discussed over the next 5 years, when the TDCHSP will require another round of evaluation, outreach, and approval.

Applicable Statute, Code, Policy, Rule or Regulation
49 USC 5307 & 5310

Financial Information
Is there a fiscal impact? No

If yes, account name/number: N/A

Is it currently budgeted? Yes

Explanation of Fiscal Impact: Funding for updating the TDCHSP is budgeted in CAMPO's UPWP under Work Element 4.0, which is reimbursable with Federal Consolidated Planning Grant funds at a rate of 95%. The 5% local match has been budgeted within CAMPO's approved UPWP for Fiscal Years 2025 & 2026.

Alternatives

Do not approve the TDCHSP and provide an alternate direction to staff.

Attachment(s):
5D_RTC_Exhibit 1 - TDCHSP Final.pdf

Motion: _____	1) _____	Aye/Nay
	2) _____	_____
		_____
		_____
		_____
		_____

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(Vote Recorded By)