



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** May 13, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding potential Fiscal Year (“FY”) 2027 transportation infrastructure projects for Performance District 4, as funding permits, including a summary of the process and considerations used to select transportation infrastructure projects. (Chris Martinovich, Transportation Manager; Casey Sylvester, Transportation/Traffic Engineer)

Agenda Action: Formal Action / Motion **Time Requested:** 30 minutes

Proposed Motion

I move to approve the recommended Performance District 4 projects, as presented.

Board's Strategic Goal

N/A

Previous Action

N/A

Background/Issues & Analysis

Staff has identified potential FY 2027, Performance District 4 transportation infrastructure projects in accordance with Carson City’s approved Pavement Management Plan and project prioritization process. The project prioritization process consists of a multi-step evaluation that considers pavement condition index, pavement treatment type, work history, including ongoing projects and at-risk infrastructure, road functional classification, project size and continuity, cost, constructability, and utility needs. The details of the procedure were presented to the RTC in June of 2024 and used again for proposed projects in 2025 and 2026. Using this procedure, staff has recommended a total of five projects on both regional and local roads to be funded with the available FY 2027 budget.

Staff created ranked lists for local roads and regional roads separately using a scoring system specific to each classification of road. A total of 10 regional road segments were considered for regional roads and a total of 63 segments were considered local road projects. Staff evaluated and grouped the highest ranked segments to create defined projects and developed cost estimates for each of those grouped projects. The cost estimates for the various projects were compared to available funding to create a recommended list of prioritized projects on both regional and local roads.

Based on the results of the evaluation and the available funding, two potential transportation infrastructure projects were identified for regional roads and three for local roads. The projects, treatment types, and estimated costs are outlined in Exhibit 1, the presentation. Complete Streets and

Americans with Disabilities Act improvements are incorporated into these cost estimates as appropriate for the project scope. The cost estimates also include project and construction management, engineering design, construction bid item costs, material testing, and contingency. The estimates do not include costs for utility capital improvements (such as water/sewer replacements), as funding for those improvements would be provided from utility funds, if available.

The total estimated available funding from local gasoline and diesel fuel taxes, available federal Surface Transportation Block Grant funding, and the Street & Highway (formerly V&T) infrastructure sales tax in FY 2027 is \$ 7,603,841 for projects in Performance District 4. Carson City also has the option to allocate \$380,000 in federal Community Development Block Grant (“CDBG”) funding, bringing the total to \$7,983,841. The total estimated cost of the two recommended regional road projects is \$3,918,300, and the total estimated cost of the three local road projects, including applying the CDBG funds to the 5th, 10th, and Division Street Project, is \$3,823,300. Any projects that utilize federal funding will be added to the region’s Transportation Improvement Program.

Based on direction from the Regional Transportation Commission, staff will finalize project scopes and begin project design. The identified projects will preserve infrastructure, extend the life of roadways, enhance pedestrian connectivity, and improve the roadway pavement quality.

Applicable Statute, Code, Policy, Rule or Regulation
NRS 277A.210

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Regional Transportation fund, Capital Improvements / 2503035-507010, Infrastructure Capital / 2503035-507102, and Street Repairs / 2503035-500480; Street and Highway Fund (formally known as the V&T Infrastructure Fund), Construction Account / 2535005-507010, Grants Fund, Federal CDBG account / 2750620-507010.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: The two regional and three local street projects presented total \$7,741,600. The total available budget for FY 2027 regional road pavement projects is \$7,983,841, which is comprised of: \$2,450,000 from FY 2027 Regional Transportation fund, Capital Improvements account 2503035-507010; \$356,904 from the FY 2027 Regional Transportation Infrastructure Capital fund, account 2503035-507102; \$3,100,000 from the S&H Infrastructure fund, Infrastructure Capital Account 2535005-507102; and \$390,000 from the Regional Transportation fund, Street Repairs account, 2503035-500480; \$1,306,937 in Surface Transportation Block Grant funding from the Regional Transportation Fund, Federal Grants / 2503082-431010; and \$380,000 from the Grants Fund, Federal CDBG account 2750620-507010. Funding will be transferred to the appropriate Capital Improvements Accounts once individual projects are created with finalized cost estimates per the project request process.

Alternatives

Decline to approve the Performance District 4 projects recommended by staff for FY 2027 and provide staff with alternative Performance District 4 project recommendations or an alternative direction.

Attachment(s):

[5B_RTC_Exhibit 1 - District 4 Presentation.pdf](#)

[5B_RTC_Exhibit 2 - Project Prioritization Procedure.pdf](#)

[5B_RTC_Exhibit 3 - Prioritized Local Road Segments.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)