



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** April 16, 2026

Staff Contact: Sheri Russell-Benabou, Chief Financial Officer

Agenda Title: For Possible Action: Discussion and possible action on direction to staff concerning the proposed Carson City Fiscal Year ("FY") 2027 Tentative Budget, which includes the General Fund, Special Revenue Funds, Enterprise Funds and all other budgeted funds, and supplemental requests and recommendations, which, if approved, will be included in the Final Budget. (Sheri Russell-Benabou, srussell@carsoncity.gov)

Agenda Action: Formal Action / Motion **Time Requested:** 1.5 Hours

Proposed Motion

I move to approve the proposed Tentative Budget and direct staff to implement the approved supplemental requests and any changes discussed today, and to return to this Board with the 2027 Final Budget for adoption at a public hearing to be scheduled for May 21, 2026.

Board's Strategic Goal

Efficient Government

Previous Action

February 19, 2026 (Item 17.b) - Staff presented assumptions to be used for the FY 2027 Budget and obtained direction on the Property Tax Rate.

Background/Issues & Analysis

The purpose of this item is to review the proposed FY 2027 Carson City Tentative Budget, which includes the FY 2027 base budget (contractually required increases and zero increase to services and supplies), and supplemental requests, which include both additions and reductions in services and supplies. Staff will provide a presentation on both, the Tentative Budget and the supplemental requests. All approved supplemental requests will be added to the Final Budget, and City department directors and elected officials will be available for presentation on staffing needs and questions on specific items.

Staff will present the final assumptions used to build the budget and the outlook for the future.

The FY 2027 Carson City Tentative Budget was filed with the Department of Taxation on April 15, 2026, as required.

Applicable Statute, Code, Policy, Rule or Regulation

NRS Chapter 354

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: See FY 2027 Carson City Tentative Budget document.

Is it currently budgeted? No

Explanation of Fiscal Impact: This process creates the FY 2027 Budget.

Alternatives

Do not approve the proposed tentative budget and/or amend for final budget.

Attachment(s):

[FY27 Tentative Budget Presentation.pdf](#)

[Budget 2027 CC - TENTATIVE.pdf](#)

[01-BUDGET DETAIL FY27-CC.pdf](#)

[Supplemental Requests FY27 BOS.pdf](#)

[All Supplemental Support Docs.pdf](#)

[Late Material - Item 16a.pdf](#)

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)