



Agenda Item Report

Legislative Board: City Council
Date: August 18, 2026
Contact: Shannon Cameron, Office Manager
Agenda Item ID / Number: 2026-660- / G.2

ITEM TITLE: Approval of the final Fiscal Year 2026-27 Budget for the Buda Economic Development Corporation (Buda EDC CEO Jennifer Storm)

1. EXECUTIVE SUMMARY

Fiscal Year 2026-2027 Budget to include, projects, programs, and accomplishments was reviewed with City Council during a joint meeting with the Buda EDC board of directors and staff on August 18, 2026. In depth discussion and review was completed. The executive summary is attached.

2. BACKGROUND/HISTORY

The Buda EDC finance committee met to review the presented draft budget for FY 27 on May 18, 2026. The committee unanimously approved the budget. The Buda EDC board of directors reviewed and unanimously approved the budget on June 8, 2026.

3. ANALYSIS

See attached details.

4. FINANCIAL IMPACT

Annual budget provided.

5. STRATEGIC PLAN/GOALS

OTHER

6. STRATEGIC PLAN OBJECTIVES

Other.

7. PROS AND CONS

NA

8. ALTERNATIVES

NA

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

Staff requests approval.

Attachments:

[Final FY27 Budget Narrative - EDC approved 6.8.26.pdf](#)
[FY 27 Buda EDC Budget Executive Summary \(1\).pdf](#)