



Agenda Item Report

Legislative Board: City Council
Date: September 17, 2024
Contact: Bo Kidd, Police Chief
Agenda Item ID / Number: 2024-801- / H.6

ITEM TITLE: Authorization for the City Manager to execute a purchase order in the amount of \$199,760.00 to purchase four 2025 Ford Explorer SUV's from Rockdale Country Ford dba Caldwell Country ("Caldwell Country") through the BuyBoard contract #724-23 (Police Chief Bo Kidd)

1. EXECUTIVE SUMMARY

Four replacement police vehicles are budgeted for 2024-2025 fiscal year. It was determined that American Rescue Plan Act (ARPA) funds could be used for this purchase and staff would like to proceed with using those funds for this purpose. This item covers the purchase of four (4) Ford Explorer PPV vehicles for use by the Police Department. Staff is seeking authorization to issue a purchase order for these vehicles.

2. BACKGROUND/HISTORY

As part of the City's Fleet Maintenance Program, four police vehicles have been identified to be replaced and taken off-line. The purchase of these four vehicles will replace four marked patrol units that have high mileage and are likely to have maintenance issues. These vehicles are available under BuyBoard Purchasing Cooperative contract #724-23 in the amount of \$199,760.00. City Staff verified the BuyBoard contract is still active and is currently valid through the current term which ends November 30th, 2024.

3. ANALYSIS

Staff had received quotes from Boswell Elliff Ford and Rockdale Country Ford (DBA Caldwell Country). Staff would like to go with Caldwell Country which was the most advantageous option.

4. FINANCIAL IMPACT

Funding is available through ARPA.

Total price for Four Police Interceptor Ford Explorers is \$199,760.

5. STRATEGIC PLAN/GOALS

EXCEPTIONAL CITY SERVICES WITH A LOW TAX RATE

6. STRATEGIC PLAN OBJECTIVES

DELIVER CITY SERVICES IN A COST EFFECTIVE AND EFFICIENT MANNER

7. PROS AND CONS

N/A

8. ALTERNATIVES

N/A

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

Consider approving the purchase of these vehicles for the Police Department.

Attachments:

[h6 Updated CPS Rockdale County Ford.pdf](#)
[Supplemental Docs - linked document.pdf](#)