



# Agenda Item Report

**Legislative Board:** City Council  
**Date:** November 5, 2025  
**Contact:** Austin Messerli  
**Agenda Item ID / Number:** 2025-964- / J.3

**ITEM TITLE:** Deliberation and possible action to increase the amount of the Master Services Agreement (MSA) for the West Goforth Road Reconstruction Project from \$1,492,069.00 to \$1,832,627.40 for with Freese and Nichols, Inc. (FNI) and authorize the City Manager to negotiate and execute Task Order #3 for said project in the amount of \$1,200,872.00 (Capital Improvements Program Manager Austin Messerli) [PUBLIC TESTIMONY]

## 1. EXECUTIVE SUMMARY

City Council approved FNI's Master Services Agreement (MSA) for \$1,492,069.00 on January 3rd, 2023, and authorized the City Manager to execute Task Order #1 for \$408,467. Task Order #1 included efforts to perform an Alternatives Analysis and a 30% schematic design with Traffic Analysis. Task Order #1 Amendment #1 was signed by the City Manager on October 11th, 2023, for \$0.00 that included a redistribution of Task Order #1 with increased public Involvement and design efforts. Task Order #1 Amendment #2, for \$8,647.00, was signed by the City Manager on August 8th, 2024, to provide additional funds for alternative analysis. Task Order #2 was signed by the City Manager on October 2nd, 2024, for \$214,641.40 to provide additional funds for a longer project schedule, refined alternative analyses, and the drainage study. Task Order #3 is for additional funds needed to complete the project design, including ROW/easement surveying, structural design, wet utility relocation, landscaping, and irrigation design services. Bidding and construction phase services are not included at this time.

## 2. BACKGROUND/HISTORY

City Council approved FNI's Master Services Agreement (MSA) on January 3rd, 2023, and authorized the City Manager to execute Task Order #1 for \$408,467. Task Order #1 included efforts to perform an Alternatives Analysis and a 30% schematic design with Traffic Analysis. Task Order #1 Amendment #1 was signed by the City Manager on October 11th, 2023, for \$0.00, but included a redistribution of Task Order #1 with increased public Involvement and design efforts. Task Order #1 Amendment #2, for \$8,647.00, was signed by the City Manager on August 8th, 2024, to provide additional funds for alternative analysis. Task Order #2 was signed by the City Manager on October 2nd, 2024, for \$214,641.40 to provide additional funds for a longer project schedule, refined alternative analyses, and the drainage study.

City Council approved the 30% design with contingencies at the June 5th, 2025 City Council Meeting. Staff and the Design Team incorporated the requested modifications and the 30% design to prepare Task Order #3.

## 3. ANALYSIS

City Council approved the 30% design with contingencies at the June 5th, 2025 City Council Meeting. The Design Team prepared Task Order #3 to develop 60%, 90%, and 100% design plans for West Goforth Rd based on the 30% design and incorporating the Council's requested

modifications. Staff and the Design Team worked to modify the scope and resources to maximize and streamline efforts to complete the project design. Highlights of the proposed Task Order included completing the project design and accounting for additional efforts, including ROW/easement surveying, structural design, wet utility relocation, landscaping, and irrigation design services.

#### **4. FINANCIAL IMPACT**

An increase to the Master Services Agreement amount from \$1,492,069.00 to \$1,832,627.40, a \$340,558.40 increase.

#### **5. STRATEGIC PLAN/GOALS**

IMPROVED MOBILITY

#### **6. STRATEGIC PLAN OBJECTIVES**

2.1. Reduce traffic congestion and improve traffic flow 2.2. Increase community walkability/bikeability in our Buda community

#### **7. PROS AND CONS**

Pros: The increased MSA amendment and execution of Task Order #3 allows FNI to continue forward with the West Goforth Rd design to 60% and through 100% plans. Continuing to work with FNI ensures quicker design incorporation, corridor and project familiarity, and public involvement rapport.

Cons: Increasing MSA allocates additional City funds that could be used for construction.

#### **8. ALTERNATIVES**

If the amendment is denied, the City would seek direction from the City Council to either:

- a) negotiate different terms to the agreement and Task Order, or
- b) terminate the agreement with FNI and selection of a different firm from the pre-qualified list to complete the project design.

#### **9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION**

To increase the amount of the Master Services Agreement (MSA) from \$1,492,069.00 to \$1,832,627.40 for Freese and Nichols, Inc. (FNI) and authorize the City Manager to negotiate and execute Task Order #3 for West Goforth Road for an amount of \$1,200,872.00

#### **Attachments:**

[1\\_22-146A\\_FNI\\_MSA\\_West Goforth Rd Reconstruction - Linked Doc](#)