



Agenda Item Report

Legislative Board:	Buda Economic Development Corporation
Date:	January 12, 2026
Contact:	Shannon Cameron, Office Manager
Agenda Item ID / Number:	2026-12- / 8.1

ITEM TITLE: Discussion and possible action to approve a budget amendment not to exceed a total of Six Hundred Thousand and No/100 Dollars (\$600,000.00) for Project Train Depot. (\$500,000.00 for Small Tools/Equipment/Furniture; \$50,000.00 for Utilities; \$50,000.00 for Professional Services).
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1. EXECUTIVE SUMMARY

The EDC board has previously approved the budget to relocate and renovate The Depot on Main, the historic train depot, formerly located near Main Street. This budget amendment is to provide funds to acquire furniture, fixtures, and equipment, have funds available to start paying monthly maintenance and operations expenses as the Depot comes online, as well as allocating professional services funds to hire a contractor/consultant to manage the retail incubator program that will be run in the Depot.

2. BACKGROUND/HISTORY

3. ANALYSIS

4. FINANCIAL IMPACT

Funds would be transferred from reserves to this project and the specific budget lines mentioned.Â

5. STRATEGIC PLAN/GOALS

6. STRATEGIC PLAN OBJECTIVES

7. PROS AND CONS

8. ALTERNATIVES

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

Attachments: