



Agenda Item Report

Legislative Board:

Parks and Recreation
Commission

Date:

February 18, 2026

Contact:

Anthony Host

Agenda Item ID /

Number:

2026-180- / G.1

ITEM TITLE: Staff Report – Update on Capital Improvement Projects, Bond Projects, and Staff-Initiated Projects (Tony Host, Parks & Recreation Director)
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1. EXECUTIVE SUMMARY

The Parks & Recreation Department is providing a consolidated staff report to update the Parks & Recreation Commission on the status of active Capital Improvement Projects (CIP), voter-approved bond projects, and staff-initiated projects. This report is informational in nature and intended to keep the Commission apprised of progress, timelines, and coordination efforts across the park system.

2. BACKGROUND/HISTORY

The City of Buda continues to advance multiple park-related projects through a combination of capital improvement funding, bond authorization, and operational initiatives led by Parks & Recreation staff. These projects range from large-scale construction efforts to smaller, staff-driven improvements focused on maintenance, safety, and service delivery.

City Staff projects:

Reopened all bathroom facilities (they were winterized)

Installed EWF in Whispering Hollow, Summer Pointe, and Garlic Creek Parks.

Installed benches and trash cans on Onion Creek Trail.

Finished repairing two-wire system at soccer fields.

CIP Projects:

Sportsplex- Pony walls are installed, drainage system started, all fence post installed with a mow strip on the south fields (new). The batting cage building is installed. Crews are currently working on the maintenance building installing the steel. On the north fields (old) they have started to install the footing and foundations for the pony walls and dugouts. Have installed some fencing. All underground electrical water drainage and wastewater mains have been installed.

3. ANALYSIS

Staff continues to monitor schedules, budgets, and resource allocation while coordinating with engineering, procurement, and external partners to ensure projects move forward efficiently.

4. FINANCIAL IMPACT

All projects discussed are within previously approved budgets or operational allocations. Any future funding requests will be brought forward separately for Commission and City Council consideration.

5. STRATEGIC PLAN/GOALS

FUN EXPERIENCES FOR ALL

6. STRATEGIC PLAN OBJECTIVES

Quality Facilities

7. PROS AND CONS

Pros:

Provides regular, transparent communication on project progress

Keeps the Commission informed of system-wide initiatives

Demonstrates effective stewardship of capital and operational resources

8. ALTERNATIVES

N/A

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

N/A

Attachments: