



Agenda Item Report

Legislative Board:	Buda Economic Development Corporation
Date:	June 8, 2026
Contact:	Shannon Cameron, Office Manager
Agenda Item ID / Number:	2026-494- / 7.2

ITEM TITLE: Presentation regarding Fiscal Year 2025-2026 budget utilization, Fiscal Year 2026-2027 Budget Narrative review, discussion, and possible action regarding the adoption of the Fiscal Year 2026-2027 Budget, and approval of the Projects, Expenditures, and Programs of the Buda EDC.

1. EXECUTIVE SUMMARY

See attached Executive summary document.

2. BACKGROUND/HISTORY

The Buda EDC finance committee met to review the presented draft budget for FY 27 on May 18, 2026. The committee unanimously approved the budget as presented here.

3. ANALYSIS

4. FINANCIAL IMPACT

5. STRATEGIC PLAN/GOALS

6. STRATEGIC PLAN OBJECTIVES

7. PROS AND CONS

8. ALTERNATIVES

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

Attachments:

[DRAFT FY 27 Buda EDC Budget Executive Summary watermark.pdf](#)
[Final Draft FY 27 Budget Narrative watermark.pdf](#)