



Agenda Item Report

Legislative Board: City Council
Date: March 3, 2026
Contact: Anthony Host
Agenda Item ID / Number: 2026-171- / I.1

ITEM TITLE: Update on the City Park Phase II Construction Project (Parks Director Tony Host)

1. EXECUTIVE SUMMARY

Staff will provide an update on the status of the City Park Phase II, including scope refinement, timeline, and coordination with other City Park improvements. The update is intended to keep the Council informed.

2. BACKGROUND/HISTORY

City Park Phase II is a continuation of planned improvements identified through prior master planning, community engagement, and Council, Commission discussions. Phase II focuses on expanded park amenities, site enhancements, and infrastructure improvements to support increased community use. The project has been sequenced to align with budget availability and complementary improvements, including the playground replacement. 2021 CO Bonds of \$1M funded prior CIP City Park projects. Phase II will be funded by 2026 CO bonds and include:

- New Stage Backdrop
- New Lighting
- New Cameras
- New East Parking Lot
- New ADA Ramp
- Split Rail Fencing

A separate, but complementary, project from Phase II is the City Park playground replacement. This is also included in the FY26 CIP, with a budget of \$850,000 to be paid from 2026 CO bond funds.

3. ANALYSIS

N/A

4. FINANCIAL IMPACT

Funding for City Park Phase II is through the FY26 Capital Improvement Program and is budgeted for \$1.4 million:

- New Stage Backdrop, \$68,000
- Additional Lighting, \$220,000
- New Cameras, \$95,000
- New East Parking Lot, \$725,000
- New ADA Ramp, \$147,000
- Split Rail Fencing, \$173,000

The City Park playground replacement funding is also included in the FY26 CIP, with a budget of \$850,000 to be paid from 2026 CO bond funds.

5. STRATEGIC PLAN/GOALS

FUN EXPERIENCES FOR ALL

6. STRATEGIC PLAN OBJECTIVES

Quality Facilities

7. PROS AND CONS

Pros:

Keeps project moving forward in a structured, competitive manner
Supports long-term enhancement of a flagship community park

8. ALTERNATIVES

N/A

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

N/A

Attachments:

[i1 City Park Phase II Improvements PowerPoint.pdf](#)