



# Agenda Item Report

**Legislative Board:** City Council  
**Date:** March 7, 2023  
**Contact:** Angela Kennedy  
**Agenda Item ID / Number:** 2023-208- / G.6

**ITEM TITLE:** Approval of an Interlocal Agreement between the Capital Area Metropolitan Planning Organization (CAMPO) and the City of Buda for the FM 1626 and RM 967 Intersection Study (City Engineer/ Assistant Director for Development Services Angela Kennedy).

## 1. EXECUTIVE SUMMARY

The City of Buda received a grant and wishes to partner with the Capital Area Metropolitan Planning Organization (CAMPO) to complete a study of the FM 1626 and RM 967 intersection ("FM 1626 and RM 967 Intersection Study"), to address the historic and emerging mobility and economic development issues along this corridor, and recommend projects and implementation plans that enhance multi-modal transportation, safety, mobility and connectivity; enhance economic development potential; and establishes the area as a premier gateway into Buda . The study costs are estimated to be \$200,000. The City of Buda's portion is a not-to-exceed amount of \$40,000 of the study costs, with CAMPO's portion being a not-to-exceed amount of \$160,000 or 80% of the of the total project costs.

## 2. BACKGROUND/HISTORY

In 2018, the City submitted an application and was awarded funding to participate in the Capital Area Metropolitan Planning Organization Platinum Planning Program to partner in an intersection study for FM 1626 and RM 967. The purpose of this Interlocal Agreement is to provide for the City's participation in the consultant selection process, stakeholder outreach and engagement, existing and future conditions assessment, and concept plan development. The attached ILA outlines the responsibilities and obligations of the City of Buda and CAMPO and includes the project scope of work that will be undertaken.

## 3. ANALYSIS

The City's 2030 Comprehensive Plan envisions the land surrounding the intersection of FM 1626 and RM 967 as a Green Growth District, with the goal of balancing land development growth and transportation pressures while protecting environmental assets and maintaining natural character of the area. The purpose of the study of the FM 1626 and RM 967 intersection is to address the historic and emerging mobility and economic development issues along this corridor, and recommend projects and implementation plans that enhance multi-modal transportation, safety, mobility and connectivity; enhance economic development potential; and establish the area as a premier gateway into Buda while recognizing the environmental sensitivity of the area.

## 4. FINANCIAL IMPACT

CAMPO is responsible for contracting with the firm that will perform the study. The study costs are estimated to be \$200,000. The City of Buda's portion is a not-to-exceed amount of \$40,000 of the study costs, with CAMPO's portion being a not-to-exceed amount of \$160,000 or 80% of the of the total project costs. The City's match of \$40,000 is proposed to come from the \$5 million set aside for "Misc. Small Mobility Improvements and Shovel Ready Efforts" - 2021 Proposition A Bond funds.

**5. STRATEGIC PLAN/GOALS**

IMPROVED MOBILITY

**6. STRATEGIC PLAN OBJECTIVES**

Increase community walkability/bikeability in our Buda community.

**7. PROS AND CONS**

Pros: Completion of the study is expected to provide valuable planning level information for improving the FM 1626 and RM 967 intersection.

Cons: None foreseen.

**8. ALTERNATIVES**

The Council may choose not to participate in the Interlocal Agreement.

**9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION**

Staff recommends approval of the Interlocal Agreement between the Capital Area Metropolitan Planning Organization (CAMPO) and the City of Buda for the FM 1626 and RM 967 Intersection Study.

**Attachments:**

[CAMPO FM 1626 RM 967 Intersection Study ILA 02152023.pdf](#)

[Attachment A\\_City of Buda FM1626-RM967 Study SOW\\_FINAL.pdf](#)