



Agenda Item Report

Legislative Board:	Parks and Recreation Commission
Date:	February 18, 2026
Contact:	Anthony Host
Agenda Item ID / Number:	2026-178- / H.3

ITEM TITLE: Update on the Eastside Park Masterplan. (Tony Host Parks Director)

1. EXECUTIVE SUMMARY

Staff is providing an update to the Parks & Recreation Commission on revisions and refinements to the Eastside Park Master Plan. The update reflects evolving community needs, coordination with infrastructure planning, funding considerations, and alignment with current park system priorities. This item is informational and intended to gather Commission input prior to advancing future phases of planning and implementation.

2. BACKGROUND/HISTORY

Eastside Park is a planned park project identified to serve existing and future residential growth in the eastern portion of the city. A master plan was presented to the council on the February 3, 2026, meeting. Council expressed support for the concept while acknowledging budget constraints will require a phased approach. They emphasized activating the park initially with lower-cost features like entrances, temporary parking, the pump track, and disc golf. Staff will begin working on feasibility and costs associated with these items for future discussion. Note that the public engagement process, began with limited participation (28) but expanded significantly during Buda Halloween (110 participants) and follow-up virtual open houses (94 submissions) The concept has incorporated the feedback from the public and the oversight committees.

3. ANALYSIS

The master plan update focuses on:

- Re-evaluation of park program elements and phasing
- Alignment with anticipated funding and CIP timing
- Opportunities for multi-use and flexible spaces
- Consideration of operations, maintenance, and lifecycle costs

The update does not alter the overall intent of Eastside Park but refines how and when elements may be delivered to better match current conditions and long-term sustainability.

4. FINANCIAL IMPACT

The financial impact will be based on the costs associated with site prep, design, and construction. The current allocated budget for an initial phase of Eastside Park is an estimated \$250,000+.

5. STRATEGIC PLAN/GOALS

FUN EXPERIENCES FOR ALL

6. STRATEGIC PLAN OBJECTIVES

Improving Infrastructure

7. PROS AND CONS

Pros:

Ensures the master plan remains current and achievable
Improves alignment with funding and implementation realities
Supports long-term operational sustainability
Allows flexibility

8. ALTERNATIVES

N/A

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

No recommendation at this time.

Attachments:

[20260203_EastsideParkParks Commission.pptx](#)