



Agenda Item Report

Legislative Board:	City Council
Date:	June 11, 2026
Contact:	Alicia Ramirez, City Clerk
Agenda Item ID / Number:	2026-503- / D.1

ITEM TITLE: Overview of the FY 2026-27 Budget Process, Priorities, and Economic Conditions (City Manager Micah Grau, Finance Director Bianca Redmon, Human Resources Director Matthew Smith, CRADS Director Lysa Gonzalez, and Barry Baughier, Meeder Investments)

1. EXECUTIVE SUMMARY

2. BACKGROUND/HISTORY

3. ANALYSIS

4. FINANCIAL IMPACT

5. STRATEGIC PLAN/GOALS

OTHER

6. STRATEGIC PLAN OBJECTIVES

Other

7. PROS AND CONS

8. ALTERNATIVES

9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

Attachments: