



# Agenda Item Report

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|---------------------------------|----------------------------|
| <b>Legislative Board:</b>       | City Council               |
| <b>Date:</b>                    | June 11, 2026              |
| <b>Contact:</b>                 | Alicia Ramirez, City Clerk |
| <b>Agenda Item ID / Number:</b> | 2026-504- / D.2            |

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| <b>ITEM TITLE:</b> Discussion on Fiscal Year 2026 Projections and Fiscal Year 2027 Base Budgets and Tax Rate (Finance Director Bianca Redmon) |
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## 1. EXECUTIVE SUMMARY

## 2. BACKGROUND/HISTORY

## 3. ANALYSIS

## 4. FINANCIAL IMPACT

## 5. STRATEGIC PLAN/GOALS

OTHER

## 6. STRATEGIC PLAN OBJECTIVES

Other

## 7. PROS AND CONS

## 8. ALTERNATIVES

## 9. REQUESTED ACTION / SUGGESTED MOTION / RECOMMENDATION

**Attachments:**