

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 10/07/25	AGENDA ITEM: 4.F. FIN - Fiscal Year 2026 Self-Insurance Fund Budget Transfer Request
DATE PREPARED: 10/02/25	DISTRICT NO.: All
STAFF LIAISON: Rob Roach, Grant Program Manager, rroach@buckeyeaz.gov, (623) 349-6165	
DEPARTMENT: Financial Services	AGENDA ITEM TYPE: Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
 Council to take action on a budget transfer of \$210,000 from the Human Resources General Fund budget to the Self-Insurance Fund to account for all health-related expenditures under the same fund.

SUMMARY

PROJECT DESCRIPTION:

The Self-Insurance Fund is new to the City's budget in Fiscal Year 2026. The purpose of this fund is to account for all health-related expenditures for city staff. Some of these costs were previously budgeted under the Human Resources budget in the General Fund. It is more appropriate to budget and account for these expenditures under the Self-Insurance Fund going forward.

BENEFITS:

Finance is recommending all health-related expenditures are budgeted under the Self-Insurance Fund to assist with management of the fund. This will make it easier to track the true costs of benefits provided and ensure financial stability for the fund.

FUTURE ACTION:

All health-related expenditures will be budgeted and accounted for under the Self-Insurance Fund.

FINANCIAL IMPACT STATEMENT:

The \$210,000 is currently budgeted under 10001115-520037 \$165,000 and 10001115-523037 \$45,000. These appropriations will be moved to 31011115-520037 and 31011115-523037.

CURRENT FISCAL YEAR TOTAL COST:

There is no cost to this administrative action as it is simply changing the account location of the planned expenditures.

BUDGETED:

Yes

FISCAL YEAR:

2026

FUND/DEPARTMENT:

Human Resources

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[Human Resources Health Appropriations.xlsx](#)