

**CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT**

MEETING DATE: 07/01/25	AGENDA ITEM: 4.U. M&C - Mayor and Council -Budget Adjustment from General Fund Public Safety Salaries budget
DATE PREPARED: 07/01/25	DISTRICT NO.: All
STAFF LIAISON: Christine Grundy, Assistant to the Mayor, cgrundy@buckeyeaz.gov, (623) 349-6949	
DEPARTMENT: City Manager	AGENDA ITEM TYPE: Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action on the transfer of funds from the General Fund Public Safety Salaries budget to the Mayor and Council Department budget to meet expected costs for the remainder of Fiscal Year 2024-2025.

SUMMARY

PROJECT DESCRIPTION:

Initial implementation of Resolution 78-24, which adjusted Mayor and Council salaries, occurred with the first full pay period in January 2025. The salary increases were able to be partially absorbed within the existing budget and this request addresses the increases which could not be covered within existing budget. The FY2026 budget has been adopted at appropriate levels.

BENEFITS:

Transfer of funds will ensure that expenditures within the Mayor and Council Budget are within the adopted budget and policy.

FUTURE ACTION:

No future council action required.

FINANCIAL IMPACT STATEMENT:

An allocation of \$75,000 from the General Fund Public Safety Salaries budget (10002119-51001) is required to cover the shortfall of the Mayor and Council Department budget due to the implementation of Resolution 78-24.

CURRENT FISCAL YEAR TOTAL COST:

The requested amount for FY25 is \$75,000 for salaries and wages.

BUDGETED:

No

FISCAL YEAR:

FY 2025

FUND/DEPARTMENT:

10001100-510001

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS: