

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 05/06/25	AGENDA ITEM: 2.A. FIN - Fiscal Year 2025-2026 Budget Overview
DATE PREPARED: 05/01/25	DISTRICT NO.: All
STAFF LIAISON: Greg Luethje, Budget Manager, gluethje@buckeyeaz.gov, (623) 349-6186	
DEPARTMENT: Financial Services	AGENDA ITEM TYPE: Workshop Item

TIME NEEDED: 2 hours

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Review and discussion of the Fiscal Year (FY) 2025-2026 Budget including proposed staffing requests and Capital Improvement Plan (CIP) projects. (Approximate time: 2 hours)

SUMMARY

PROJECT DESCRIPTION:

One of the goals of the Workshop is to share FY 2025-2026 budget information to include staffing requests and Capital Improvement Plan (CIP), and to seek any guidance the Council may wish to provide.

BENEFITS:

To obtain pertinent input to assist in the preparation of the final FY 2025-2026 Budget and CIP.

FUTURE ACTION:

Documents related to the Budget will be provided upon completion by staff. Adoption of Tentative Budget is scheduled for the May 20th Council Meeting.

FINANCIAL IMPACT STATEMENT:

Tentative FY 2025-2026 Budget is unknown at this time.

BUDGETED:

Yes

FISCAL YEAR:

2025-2026

FUND/DEPARTMENT:

Various

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[City Manager Recommended Budget Presentation 4.22.25 v3.pptx](#)