

**CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT**

MEETING DATE: 04/21/26	AGENDA ITEM: 4.L. PMO CIP No. 101150 Intersection Improvements - Verrado Way, Yuma Rd to Van Buren St – Budget Allocation
DATE PREPARED: 04/20/26	DISTRICT NO.: 5
STAFF LIAISON: Allyson Camillucci, Contract Project Manager, acamillucci@buckeyeaz.gov, (623) 633-4149	
DEPARTMENT: Program Management Office	AGENDA ITEM TYPE: Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action to approve the reprogramming of \$4,000,000 from Fiscal Year (FY) 2028 to FY 2027 for Capital Improvement Program (CIP) Project No. 101150, Intersection Improvements – Verrado Way, Yuma Rd to Van Buren St, to advance construction; and authorize the City Manager to execute construction expenditures in an amount not to exceed \$14,282,581.10, inclusive of the previously authorized project budget of approximately \$10,282,581.10 and the additional \$4,000,000 reprogrammed herein; and to authorize and direct the Mayor, City Manager, City Attorney, and City Clerk to execute any and all necessary or desirable documents, and to take all steps necessary, to carry out the purpose and intent of said CIP budget reprogramming and construction expenditures.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:

Infrastructure

SUMMARY

PROJECT DESCRIPTION:

The proposed construction scope will consist of improvements to the intersection of Yuma Road and Verrado Way, as well as a portion of the total scope items for Verrado Way between Yuma Road and Van Buren Street. These improvements will include the installation of the traffic signal at this final location, roadway expansion, and addressing drainage concerns. Civil engineering services are already under contract for this project. Achen-Gardner Construction has been selected as the Construction Manager at Risk (CMAR) for this project and is under contract for Pre-Construction Services (Contract No. 32500038). The City has previously authorized the City Manager to execute the necessary amendments to the contract, with the combined cost of all these amendments not to exceed \$10,282,451.10. The City is now proposing the City Manager to Authorize the combined cost not to exceed (NTE) \$14,282,451.10.

BENEFITS:

This approval will allow the City Manager to approve the Guaranteed Maximum Prices (GMPs) necessary for the construction of this project in a timely manner.

FUTURE ACTION:

Completion of delivery for the CMAR and construction services will assist in the overall construction for this Project.

FINANCIAL IMPACT STATEMENT:

The Project is currently programmed in the CIP program in Fiscal Year FY26, FY27, and FY28. Due to the extensive nature of construction and the timing with surrounding parcels, the City is requesting the construction be completed between FY26 and FY27.

Project	Current			Revised		
	FY 26	FY 27	FY 28	FY 26	FY 27	FY 28
Verrado Way, Yuma to Van Buren	\$4,000,000	\$8,000,000	\$4,000,000	\$4,000,000	\$12,000,000	\$-

The total cost of this authorization is NTE \$14,282,451.10. The funding for the FY 26 amount is from General Obligation (GO) Bond proceeds. The remaining amount is funded from General Fund but will be reimbursed by future GO Bond proceeds. This funding will be reflected in the 5-year CIP program presented to the City Council.

CURRENT FISCAL YEAR TOTAL COST:

The Project is currently programmed in the CIP program in Fiscal Year FY26, FY27, and FY28. Due to the extensive nature of construction and the timing with surrounding parcels, the City is requesting the construction be completed between FY26 and FY27.

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The total cost of this authorization is NTE \$14,282,451.10. The funding for the FY26 amount is from GO Bond proceeds. The remaining amount is funded from General Fund but will be reimbursed by future GO Bond proceeds. This funding will be reflected in the 5-year CIP program presented to Council.

BUDGETED:

Yes

FISCAL YEAR:

FY27 & FY28

FUND/DEPARTMENT:

50221104 - 543112

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[Vicinity Map](#)