

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 05/05/26	AGENDA ITEM: 2.A. FIN - Fiscal Year 2027 Budget Overview
DATE PREPARED: 04/30/26	DISTRICT NO.: All
STAFF LIAISON: Keith Fallstrom, Chief Financial Officer, kfallstrom@buckeyeaz.gov, (623) 349-6161	
DEPARTMENT: Financial Services	AGENDA ITEM TYPE: Workshop Item

TIME NEEDED: 1.5 Hours

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Review and discussion of the Fiscal Year 2027 (FY2027) Budget including proposed staffing requests and Capital Improvement Plan (CIP) projects. (Approximate time: 1.5 hours)

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:

Fiscal Responsibility

SUMMARY

PROJECT DESCRIPTION:

One of the goals of the Workshop is to share FY2027 budget information to include staffing requests and CIP, and to seek any guidance the Council may wish to provide.

BENEFITS:

To obtain pertinent input to assist in the preparation of the final FY2027 Budget and CIP.

FUTURE ACTION:

Adoption of Tentative budget is scheduled for the May 19th Council Meeting.

FINANCIAL IMPACT STATEMENT:

There is no fiscal impact for the workshop. It is for informational purposes only.

CURRENT FISCAL YEAR TOTAL COST:

None

BUDGETED:

Yes

FISCAL YEAR:

FY2027

FUND/DEPARTMENT:

Various

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[CMO Recommended Budget FY2027 - formatted 4.23.pptx](#)