

CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT

MEETING DATE: 02/17/26	AGENDA ITEM: 2.A. PMO - Program Management Office (PMO) Capital Improvement Program (CIP) Workshop
DATE PREPARED: 02/13/26	DISTRICT NO.: All
STAFF LIAISON: James Shano, Director of Program Management Office, jshano@buckeyeaz.gov, (623) 349-6965	
DEPARTMENT: Program Management Office	AGENDA ITEM TYPE: Workshop Item

TIME NEEDED: 60 Minutes

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Presentation and discussion of the City's Capital Improvement Program (CIP). (Approximate time: 1 hour)

SUMMARY

PROJECT DESCRIPTION:

The PMO CIP Year-in-Review workshop will include the following components:

- Overview of the Program Management Office and organizational structure
- CIP program overhaul and recap of process improvements
- Continuous improvement initiatives and operational efficiencies
- Financial performance summary, including capital spending trends and cost recovery efforts
- Implementation of updated ordinance, SOPs, and future assessment framework
- Technology modernization through Sensei IQ dashboards and GIS integration
- Status update on GO Bond projects
- Review of completed projects in FY25 and FY26
- Capital investments in transportation infrastructure, including intersections, lane miles, and key corridors
- Construction starts and upcoming project pipeline
- Council district project reporting and geographic equity review

This workshop provides Council with a consolidated view of CIP program performance and the systems implemented to strengthen delivery, oversight, and long-term planning.

BENEFITS:

This workshop demonstrates measurable progress toward a more transparent, accountable, and data-driven CIP.

The workshop reinforces the City's commitment to responsible infrastructure investment and continuous improvement in capital program delivery.

FUTURE ACTION:

Staff will continue implementing process improvements, financial oversight measures, and technology enhancements to strengthen delivery of the CIP. Feedback received during the workshop will inform ongoing refinements to CIP prioritization, reporting, and project execution.

Future Council items will include individual project approvals, budget actions, and policy considerations

associated with advancing the City's capital program and GO Bond initiatives.

FINANCIAL IMPACT STATEMENT:

N/A

CURRENT FISCAL YEAR TOTAL COST:

N/A

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

26-0128 - [PMO City Council Workshop.pdf](#)