



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-08-19

Regular School Board Meeting

CATEGORY: JJ. Capital Programs**DEPARTMENT:** Capital Program

Agenda Item Number: JJ-3.

Consent or Open Item: Open

Special Order: NO

Time for Special Order:

TITLE:**Additional Budget Authority Request - Oakridge ES, P.002663****REQUESTED ACTION:****Approve an amendment to the FY27 Capital Budget to allocate \$78,453.25 from the Capital Projects Reserve to the budget of Project P.002663, Oakridge Elementary School Building 2 Renovations. District 1****RATIONALE:**

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary

ADEFP

Collaboration Form

FINANCIAL IMPACT:

\$78,453.25 will be allocated from the FY27 Capital Projects Reserve to P.002663, increasing the total project budget from \$821,812.23 to \$900,265.48.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Mark D. Dorsett

Phone: 754-321-2659

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Facilities Officer - Task Assigned

Approved in

Open Board

Meeting On:

August 19, 2026

Signature

Mark Dorsett, Chief Facilities Officer - Task Assigned Aug 5,

By:

School Board Chair

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS