



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-08-19	Regular School Board Meeting
CATEGORY:	JJ. Capital Programs
DEPARTMENT:	Capital Program

Agenda Item Number:	JJ-3.
Consent or Open Item:	Open
Special Order:	NO
Time for Special Order:	

TITLE:	Additional Budget Authority Request - Oakridge ES, P.002663
REQUESTED ACTION:	Approve an amendment to the FY27 Capital Budget to allocate \$78,453.25 from the Capital Projects Reserve to the budget of Project P.002663, Oakridge Elementary School Building 2 Renovations. District 1

RATIONALE:

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary
ADEFP
Collaboration Form

FINANCIAL IMPACT:

\$78,453.25 will be allocated from the FY27 Capital Projects Reserve to P.002663, increasing the total project budget from \$821,812.23 to \$900,265.48.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes**

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OR • Business Operations**BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Mark D. Dorsett	Phone: 754-321-2659
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Facilities Officer - Task Assigned

Signature

Mark Dorsett, Chief Facilities Officer - Task Assigned Aug 5,

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in
Open Board
Meeting On:

August 19, 2026

By:

School Board Chair