



Status: REVISED

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-07-28

Public Hearing

CATEGORY: RR. Resolutions**DEPARTMENT:** Budget

Agenda Item Number: 2.

Consent or Open Item: Open

Special Order: NO

Time for Special Order:

TITLE:**Resolution Adopting Tentative Budget****ADDITIONAL INFORMATION****REQUESTED ACTION:****Adopt Resolution #27-113, approving the tentative budget for Fiscal Year 2026-2027. District-wide****RATIONALE:**

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, Financial Impact, and Rationale, please see the Executive Summary.

EXHIBITS:

Executive Summary

Resolution #27-113

Cert. School Tax. Value

Cert. Voted Debt Millage

Recapitulation 2026-27

Tentative Budget Presentation

Additional Information Memo

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$5.0 billion Fiscal Year 2026-2027 Tentative District Budget beginning on July 1, 2026, and ending on June 30, 2027.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Romaneir Johnson

Phone: 754-321-1990

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in

Open Board

Meeting On: July 28, 2026

By:

School Board Chair