



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-07-21

Special School Board Meeting

CATEGORY: F. Financial Management**DEPARTMENT:** Capital Budget

Agenda Item Number: 2.

Consent or Open Item: Consent

Special Order: NO

Time for Special Order:

TITLE:**Tentative District Educational Facilities Plan Fiscal Year 2026 - 2027****REQUESTED ACTION:****Approve the Fiscal Year 2026-2027 (FY27) Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031. District-wide****RATIONALE:**

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary

Presentation

TDEFP FY27

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$4.1 billion fiscal year 2026-27 Tentative District Educational Facilities Plan (TDEFP) for the five years ending June 30, 2031.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Omar Shim

Phone: 754-321-2080

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Operations Officer - Task Assigned

Signature

Mark Dorsett, Chief Operations Officer - Task Assigned Jul 7,

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in
Open Board
Meeting On:

July 21, 2026

By:

School Board Chair