



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-11-10	Regular School Board Meeting
CATEGORY:	J. Capital Programs
DEPARTMENT:	Capital Program

Agenda Item Number:	J-2.
Consent Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:	Additional Funding Request - Nova Schools Traffic Improvements, P.002430
REQUESTED ACTION:	Approve an increase to the budget of Project P.002430 in the amount of \$196,270.00 to fund Phase 2 of the Nova Schools Traffic Circulation Improvements. District 6

RATIONALE:

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary
Collaboration Form

FINANCIAL IMPACT:

\$196,270.00 will be allocated from the Capital Projects Reserve, increasing the project budget from \$1,860,000.00 to \$2,056,270.00.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

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OR • Business Operations

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Mark D. Dorsett	Phone: 754-321-2659
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Facilities Officer - Task Assigned

Signature

Mark Dorsett, Chief Facilities Officer - Task Assigned Oct 26,

Electronic Signature

Form \$4189 Revised 9/26

HH/JJS

Approved in

Open Board

Meeting On:

November 10, 2026

By:

School Board Chair