

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Status: SPECIAL ORDER

2026-05-05

Regular School Board Meeting

CATEGORY: LL. Chief of Staff & Communications**DEPARTMENT:** Chief of Staff and Communications

Agenda Item Number: LL-1.

Consent or Open Item: Open

Special Order: YES

Time for Special Order: 10:30 A.M.

TITLE: 2026 Referendum – Allocation Framework and Funding Distribution Approval
ADDITIONAL INFORMATION**REQUESTED ACTION:** Adopt the final allocation percentages for the 2026 Operating Referendum and establish any minimum eligibility thresholds for employee supplements, to serve as the official funding framework for financial modeling, budget development, collective bargaining, and public communication. District-wide**RATIONALE:**

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary

EXHIBITS:

Additional Information Memo

Memo to Revise

LL-1 Responses

FINANCIAL IMPACT:

Please review Executive Summary for Financial Impact Models

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes**

OR • Business Operations

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: John J. Sullivan

Phone: 754-321-2616

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

John J. Sullivan, Chief of Staff and Communications

Signature

John J. Sullivan, Chief of Staff and Communications Apr 22,

Approved in

Open Board

Meeting On:

May 5, 2026

By:

School Board Chair

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS