



Status: ORIGINAL

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

|                    |                              |
|--------------------|------------------------------|
| 2026-03-10         | Regular School Board Meeting |
| <b>CATEGORY:</b>   | JJ. Capital Programs         |
| <b>DEPARTMENT:</b> | Capital Program              |

|                         |        |
|-------------------------|--------|
| Agenda Item Number:     | JJ-12. |
| Consent or Open Item:   | Open   |
| Special Order:          | NO     |
| Time for Special Order: |        |

|                          |                                                                                                                                                                                                                              |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TITLE:</b>            | <b>Additional Funding Request - Northeast HS, P.001684</b>                                                                                                                                                                   |
| <b>REQUESTED ACTION:</b> | <b>Approve the additional funding request of \$100,000 to cover existing costs and provide one year of rental for four (4) temporary spot coolers serving the Band and Chorus rooms at Northeast High School. District 3</b> |

**RATIONALE:**

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

**EXHIBITS:**

|                    |
|--------------------|
| Executive Summary  |
| ADEFP              |
| Collaboration Form |
|                    |
|                    |
|                    |
|                    |

**FINANCIAL IMPACT:**

\$100,000 additional funding request funded from the Capital Projects Reserve. This increases the project budget from \$25,288,267 to \$25,388,267.

**STRATEGIC PLAN ALIGNMENT:**

**Student Focus Outcomes**

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**OR • Business Operations**

**BOARD ACTION:**

(For Official School Board Records Only)

**SOURCE OF ADDITIONAL INFORMATION**

|                       |                     |
|-----------------------|---------------------|
| Name: Mark D. Dorsett | Phone: 754-321-2659 |
| Name:                 | Phone:              |

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader & Title

Mark Dorsett, Chief Operations Officer - Task Assigned

Signature

Mark Dorsett, Chief Operations Officer - Task Assigned Feb 24,

Electronic Signature  
Form \$4189 Revised 7/24  
HH/JJS

Approved in  
Open Board  
Meeting On:

March 10, 2026

By:

School Board Chair