



Status: ORIGINAL

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

2025-09-03	Special School Board Meeting
<b>CATEGORY:</b>	F. Financial Management
<b>DEPARTMENT:</b>	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

<b>TITLE:</b>	<b>Adopted District Educational Facilities Plan Fiscal Year 2025- 2026</b>
<b>REQUESTED ACTION:</b>	<b>Adopt the Fiscal Year 2025 - 2026 (FY26) District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2025. District-wide</b>

**RATIONALE:**

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

**EXHIBITS:**

Executive Summary
ADEFP FY26 Presentation
Appendix A
ADEFP FY26

**FINANCIAL IMPACT:**

The financial impact of this item is to approve the \$3.9 billion fiscal year 2025-26 ADEFP for the five years ending June 30, 2030. The first year of the ADEFP will be incorporated in the District's fiscal year 2025-26 budget.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

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**OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

**SOURCE OF ADDITIONAL INFORMATION**

Name: Romaneir Johnson	Phone: 754-321-1990
Name: Omar Shim	Phone: 754-321-2080

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader &amp; Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer Aug 19, 2025

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in

Open Board

Meeting On: September 3, 2025

By:

School Board Chair