



Status: REVISED

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-06-09

Regular School Board Meeting

CATEGORY: JJ. Capital Programs**DEPARTMENT:** Capital Program

Agenda Item Number: JJ-3.

Consent or Open Item: Open

Special Order: NO

Time for Special Order:

TITLE:**Glades MS Conversion to K-8****ADDED****REQUESTED ACTION:**

Approve an amendment to the FY26 Capital Budget to allocate \$400,000 from the Capital Projects Reserve for professional design services necessary to convert Glades Middle School to a K-8 configuration, and amend the FY27 District Educational Facilities Plan (DEFP) to include \$7,800,000 for the associated construction. District 2

RATIONALE:

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary

ADEFP

Collaboration Form

Memo to Revise

FINANCIAL IMPACT:

\$400,000 will be allocated from the Capital Projects Reserve in FY26 to fund design services. \$7,800,000 will be included in the FY27 DEFP to fund construction.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Mark D. Dorsett

Phone: 754-321-2659

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Operations Officer - Task Assigned

Approved in

Open Board

Meeting On: June 9, 2026

Signature

Mark Dorsett, Chief Operations Officer - Task Assigned May

By:

School Board Chair

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS