



Status: ADDITIONAL INFORMATION

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-09-08 Public Hearing

CATEGORY: RR. Resolutions**DEPARTMENT:** Budget

Agenda Item Number:	2.
Consent or Open Item:	Open
Special Order:	NO
Time for Special Order:	

TITLE:	Resolution Adopting 2026-2027 Budget
REQUESTED ACTION:	ADDITIONAL INFORMATION Adopt Resolution #27-115, approving the final budget for 2026-2027. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, Financial Impact, and Rationale, please see the Executive Summary.

EXHIBITS:

Executive Summary
Resolution #27-115
2026-2027 Recapitulation
2026-2027 District Budget
Dist. Summary Budget ESE 139
Presentation - Pending
Additional Information Memo

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$4.7 billion 2026-2027 District Budget beginning on July 1, 2026 and ending on June 30, 2027.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Omar Shim	Phone: 754-321-1990
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Omar Shim, Chief Financial Officer - Task Assigned

Signature

Omar Shim, Chief Financial Officer - Task Assigned

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in

Open Board

Meeting On: September 8, 2026

By:

School Board Chair