



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-09-01	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:	Adopted District Educational Facilities Plan Fiscal Year 2026 - 2027
REQUESTED ACTION:	Approve the Fiscal Year 2026-2027 (FY27) Adopted District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary
ADEFP FY27 Presentation
ADEFP FY27

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$4.1 billion fiscal year 2026-27 Adopted District Educational Facilities Plan (ADEFP) for the five years ending June 30, 2031.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes**

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OR • Business Operations**BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Rafiki Brown	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Omar Shim, Chief Financial Officer - Task Assigned

Signature

Omar Shim, Chief Financial Officer - Task Assigned Jul 22,

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in
Open Board
Meeting On:

September 1, 2026

By:

School Board Chair