



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2025-07-29

Public Hearing

CATEGORY: RR. Resolutions**DEPARTMENT:** Budget

Agenda Item Number: 2.

Consent or Open Item: Open

Special Order: NO

Time for Special Order:

TITLE:**Resolution Adopting Tentative Budget****REQUESTED ACTION:****Adopt Resolution #26-113, approving the tentative budget for fiscal year 2025-2026. District-wide.****RATIONALE:**

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome (s)/Return on Investments, Financial Impact, and Rationale, please see the Executive Summary.

EXHIBITS:

Executive Summary

Resolution #26-113

Cert. School Tax. Value

Cert. Voted Debt Millage

Recapitulation 2025-26

Tentative District Budget

Tentative Budget Presentation

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$5.3 billion Fiscal Year 2025-26 Tentative District Budget beginning on July 1, 2025, and ending on June 30, 2026.

STRATEGIC PLAN ALIGNMENT:**Student Focus Outcomes****OR Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Romaneir Johnson

Phone: 754-321-1990

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer Jul 29, 2025

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in

Open Board

Meeting On: July 29, 2025

By:

School Board Chair