Status: ORIGINAL

| CHOOL BOARS T | HE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA Agenda Item Number: JJ-7. | | | | | |
|---|---|--|----------------------------------|----------------------------|--------|---------------------|
| STEE STEE | 2025-09-16 | Regular School Board Meeting JJ. Capital Programs | | Consent or Open Item: Open | | |
| | CATEGORY: | | | Special Order: NO | | |
| TRO COUNTY PE | EPARTMENT: | Capital Program | | | - | for Special Order: |
| | | | | | | |
| TITLE: Additional Funding Request - North Side ES | | | | | | |
| REQUESTED Approve the additional funding request of \$160,000 for the SMART Program | | | | | | |
| ACTION: Renovations Project at North Side Elementary School. District 3. | | | | | | |
| | | | | | | |
| RATIONALE: EXHIBITS: | | | | | | |
| For the Requested Action(s) Background/History Alignment to | | | | | | |
| 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Executive Summary ADEFP | | | | | | |
| Investment (ROI), and Financial Impact, please see the Executive Collaboration Form | | | | | | |
| Summary. | | | | | | |
| | | | | | | |
| | | | | | | |
| FINANCIAL IMPACT: | | | | | | |
| \$160,000 additional funding request funded from the Capital Projects Reserve. This increases the project budget from | | | | | | |
| \$3,564,214 to \$3,724,214. | | | | | | |
| | | | | | | |
| STRATEGIC PLAN ALIGNMENT: | | | | | | |
| Student Focus Outcomes | | | | | | |
| OR • Business Operations | | | | | | |
| BOARD ACT | ION: | | SOURCE OF ADDITIONAL INFORMATION | | | |
| (For Official School Board Records O | | cords Only) | Name: Wanda F. Paul | | | Phone: 754-321-2659 |
| | | | Nama | | | Dhana |
| | | | Name: | | Phone: | |
| THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA | | | | | | |
| Senior Leader & Title Approved in Open Board | | | | | | |
| Wanda F. Paul, Chief Operations Officer Meeting On: September 16, 2025 | | | | | | |
| Signature | | | | | | |
| Wanda F. Paul, Chief Operations Officer Sep 2, 2025 | | | | | | |

Electronic Signature Form \$4189 Revised 7/24 HH/JJS

School Board Chair