



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Status: ADDITIONAL INFORMATION

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| 2026-05-05 | Regular School Board Meeting |
| CATEGORY: | LL. Chief of Staff & Communications |
| DEPARTMENT: | Chief of Staff and Communications |

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| Agenda Item Number: | LL-1. |
| Consent or Open Item: | Open |
| Special Order: | NO |
| Time for Special Order: | |

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|--------------------------|--|
| TITLE: | 2026 Referendum – Allocation Framework and Funding Distribution Approval ADDITIONAL INFORMATION |
| REQUESTED ACTION: | Adopt the final allocation percentages for the 2026 Operating Referendum and establish any minimum eligibility thresholds for employee supplements, to serve as the official funding framework for financial modeling, budget development, collective bargaining, and public communication. District-wide |

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary

EXHIBITS:

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| Additional Information Memo |
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FINANCIAL IMPACT:

Please review Executive Summary for Financial Impact Models

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

_____ **OR** • **Business Operations**

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

| | |
|------------------------|---------------------|
| Name: John J. Sullivan | Phone: 754-321-2616 |
| Name: _____ | Phone: _____ |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

John J. Sullivan, Chief of Staff and Communications

Signature

John J. Sullivan, Chief of Staff and Communications Apr 22,

Electronic Signature
Form \$4189 Revised 7/24
HH/JJS

Approved in
Open Board
Meeting On: May 5, 2026

By: _____
School Board Chair