



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-03-10	Regular School Board Meeting
CATEGORY:	JJ. Capital Programs
DEPARTMENT:	Capital Program

Agenda Item Number:	JJ-12.
Consent or Open Item:	Open
Special Order:	NO
Time for Special Order:	

TITLE:	Additional Funding Request - Northeast HS, P.001684
REQUESTED ACTION:	Approve the additional funding request of \$100,000 to cover existing costs and provide one year of rental for four (4) temporary spot coolers serving the Band and Chorus rooms at Northeast High School. District 3

RATIONALE:

For the Requested Action(s), Background/History, Alignment to 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment (ROI), and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary
ADEFP
Collaboration Form

FINANCIAL IMPACT:

\$100,000 additional funding request funded from the Capital Projects Reserve. This increases the project budget from \$25,288,267 to \$25,388,267.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

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OR • Business Operations

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Mark D. Dorsett	Phone: 754-321-2659
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Operations Officer - Task Assigned

Signature

Mark Dorsett, Chief Operations Officer - Task Assigned Feb 24,

Electronic Signature

Form \$4189 Revised 7/24

HH/JJS

Approved in

Open Board

Meeting On:

March 10, 2026

By:

School Board Chair