

# Memorandum

**REPORT TO:** City Commission

**FROM:** David Fine, Economic Development Manager  
Jesse DiTommaso, Economic Development Coordinator  
Brit Fontenot, Economic Development Director

**SUBJECT:** Northeast Urban Renewal District Fiscal Year 2026 Annual Report, Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget

**MEETING DATE:** May 12, 2026

**AGENDA ITEM TYPE:** Finance

**RECOMMENDATION:** I move to approve the Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget

**STRATEGIC PLAN:** 2.2 Infrastructure Investments: Strategically invest in infrastructure as a mechanism to encourage economic development.

**BACKGROUND:** Please see attached work plans and budgets.

**UNRESOLVED ISSUES:** Please see attached work plans and budgets.

**ALTERNATIVES:** Please see attached work plans and budgets.

**FISCAL EFFECTS:** Please see attached work plans and budgets.

Attachments:

[NEURD Work Plan and Budget FY27-28 V3.pdf](#)  
[041626 TIF Board Minutes.pdf](#)

Report compiled on: April 28, 2026