

Memorandum

REPORT TO: Bozeman Downtown Business Improvement District Board

FROM: Emily Cope, Downtown Bozeman Partnership

SUBJECT: Approve Fiscal Year 2026 Work Plan and Budget

MEETING DATE: March 26, 2025

AGENDA ITEM TYPE: Finance

RECOMMENDATION: I move to approve the Fiscal Year 2026 work plan and budget.

STRATEGIC PLAN: 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “including higher densities and intensification of use in these key areas.

BACKGROUND: Emily will present the FY26 Budget and estimated annual assessment amount. Board to review and vote on FY26 Work Plan and Budget, with or without changes presented by board. Budget to be presented and approved by the City Commission at the May 6, 2025 meeting.

UNRESOLVED ISSUES: N/A.

ALTERNATIVES: As suggested by board.

FISCAL EFFECTS: This budget will be presented to the City Commission on May 6th and will be used to set the assessment rate to property owners for Fiscal Year 2026.

Attachments:

[BID Assessment Budget and Assessment Rates FY2026 DRAFT v1.pdf](#)

[FY2026 BID Work Plan.pdf](#)

Report compiled on: March 19, 2025