

Memorandum

REPORT TO: City Commission

FROM: Bernie Massey, Customer Service and Billing Supervisor
Laurae Clark, Treasurer
Melissa Hodnett, Finance Director

SUBJECT: Resolution Establishing a 3% increase to Arterial and Collector Street Special District Assessments for Fiscal Year 2027 (FY27)

MEETING DATE: August 18, 2026

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: **Consider the Motion:** *Adopt the resolution establishing a 3% increase in Arterial and Collector Street Special District Assessments for FY27, making the assessment rate \$0.008755 per assessable square foot.*

STRATEGIC PLAN: 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

BACKGROUND: On August 31, 2015, the City Commission passed Commission Resolution No. 4640 creating the Arterial & Collector Street Special District for the purpose of funding the construction, improvements, and maintenance of transportation facilities related to arterials and collector streets. On June 23, 2026, the City Commission adopted the 2027 Biennium Budget and FY27 Annual Operating Budget, both of which included a 3% increase for Arterial and Collector Street Special District Assessments in FY27.

UNRESOLVED ISSUES: None

ALTERNATIVES: Changes to the rate approved in the FY27 Budget may require budget amendments to ensure a balanced budget.

FISCAL EFFECTS: The assessment rate proposed is consistent with the FY27 Budget. The estimated annual increase to the median homeowner, on a 7,500 sq ft lot, is approximately \$1.92. The total annual assessment estimated for the median homeowner is \$65.67.

Attachments:

[Resolution_Arterial-CollectorStreet_Mtc_Assessments_FY27-FINAL.docx](#)

Report compiled on: August 6, 2026

