

Memorandum

REPORT TO: City Commission

FROM: David Fine, Economic Development Manager
Jesse DiTommaso, Economic Development Coordinator
Brit Fontenot, Economic Development Director

SUBJECT: Pole Yard Urban Renewal District Fiscal Year 2026 Annual Report, Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget

MEETING DATE: May 12, 2026

AGENDA ITEM TYPE: Finance

RECOMMENDATION: I move to approve the Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget.

STRATEGIC PLAN: 2.2 Infrastructure Investments: Strategically invest in infrastructure as a mechanism to encourage economic development.

BACKGROUND: Please see attached work plans and budgets.

UNRESOLVED ISSUES: Please see attached work plans and budgets.

ALTERNATIVES: Please see attached work plans and budgets.

FISCAL EFFECTS: Please see attached work plans and budgets.

Attachments:

[Pole Yard URD FY 27-28 Work Plan and Budget V3.pdf](#)

Report compiled on: April 28, 2026