

Memorandum

REPORT TO: Urban Parks and Forestry Board

FROM: Mitch Overton, Director of Parks and Recreation
Anhad Bajwa, Administrative Assistant II

SUBJECT: UPF Advisory Board Work Plan Review to Prepare for 2026 / 2027 Work Plan Work Session at March Meeting

MEETING DATE: February 26, 2026

AGENDA ITEM TYPE: Plan/Report/Study

RECOMMENDATION: UPF Advisory Board Work Plan Review to Prepare for 2026 / 2027 Work Plan Work Session at March Meeting

STRATEGIC PLAN: 6.5 Parks, Trails & Open Space: Support the maintenance and expansion of an interconnected system of parks, trails and open spaces.

BACKGROUND: The current UPF Advisory Board work plan was adopted for 2024 and 2025. We will review the '24/'25 work plan to prepare for a March UPF Board work session for the Board's 2026/2027 work plan. The City Commission is scheduled to review their priorities for 2026 and 2027 and potentially adopt at that meeting. Adopted City Commission priorities will enable the UPF Board to reference the Commission priorities to ensure alignment between UPF work plan and Commission priorities.

UNRESOLVED ISSUES: none

ALTERNATIVES: n/a

FISCAL EFFECTS: any fiscal effects of adopted work plan items will be identified in that specific item within the work plan.

Attachments:

[UPF Work Plan 2024-2025 and narrative \(003.PDF\).pdf](#)

Report compiled on: February 20, 2026