

Memorandum

REPORT TO: City Commission

FROM: Kellen Gamradt, Engineer II
Shawn Kohtz, Director of Utilities

SUBJECT: A Resolution Authorizing Change Order Number 2 to the Riverside Lift Station and Force Main Project

MEETING DATE: April 28, 2026

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: Approve a Resolution Authorizing Change Order Number 2 to the Riverside Lift Station and Force Main Project

STRATEGIC PLAN: 2.2 Infrastructure Investments: Strategically invest in infrastructure as a mechanism to encourage economic development.

BACKGROUND: Attached is a copy of the proposed resolution and change order number 2 for the above-referenced project. This change order covers six field orders approved during construction and includes changes to the lift station door hardware, electric meter, backup generator, air release valve, sewer manhole casting, and a final reconciliation of quantities. In addition, this change order adds 92 calendar days of contract time from construction delays outside of the contractor's control. Additional details and cost implications associated with these changes are described in the attached letter from our engineering consultant, DOWL. City staff have reviewed these changes and associated costs and found them to be necessary and commensurate with the work involved.

UNRESOLVED ISSUES: None

ALTERNATIVES: As suggested by the City Commission

FISCAL EFFECTS: This change order will increase the contract amount by \$9,695.24 bringing the total construction cost from \$1,791,921.58 to \$1,801,616.82. The project is complete with no further adjustments in cost anticipated at this time. Overall, the project costs will end approximately \$1million under the estimated project cost from the engineer's estimate. This project is paid for by funding from the City's annual wastewater pipe replacement fund, WW08 with reimbursement to the City's wastewater fund through a Special Improvements District paid by the Riverside community residents.

Attachments:

Resolution - Change Order 2 - Riverside.pdf
Riverside Lift Station - Change Order Number 2.pdf

Report compiled on: April 10, 2026