

Memorandum

REPORT TO: Downtown Area Urban Renewal District Board

FROM: Ellie Staley, Downtown Bozeman Partnership

SUBJECT: Monthly Finance Report and DRAFT FY27 Budget.

MEETING DATE: February 17, 2026

AGENDA ITEM TYPE: Finance

RECOMMENDATION: Discuss.

STRATEGIC PLAN: 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “including higher densities and intensification of use in these key areas.

BACKGROUND: Ellie will present the monthly finance report and first draft of the FY27 Budget, to be presented to the City Commission for approval on May 12, 2026.

UNRESOLVED ISSUES: None.

ALTERNATIVES: None.

FISCAL EFFECTS: As presented.

Attachments:

[URD Finance Report 2-26.pdf](#)

[DTN URD Budget FY2027-28 DRAFT.pdf](#)

Report compiled on: February 9, 2026