

Memorandum

REPORT TO: Northeast Urban Renewal Board

SUBJECT: Final Recommendation to the Bozeman City Commission of a Fiscal Year 2022 Work Plan and Budget for the Northeast Urban Renewal District.

MEETING DATE: April 15, 2021

AGENDA ITEM TYPE: Citizen Advisory Board/Commission

RECOMMENDATION: Approve the Fiscal Year 2022 Work Plan and Budget as submitted.

Consider the motion:

"Having considered the staff recommended budget, board discussion, public comment and all materials presented, I move to approve the Fiscal Year 2022 Work Plan and Budget as submitted in the packet materials."

STRATEGIC PLAN: 2.2 Infrastructure Investments: Strategically invest in infrastructure as a mechanism to encourage economic development.

BACKGROUND: The Northeast Urban Renewal Board considered the staff recommendation for a work plan and budget at their regularly scheduled April 1, 2021 meeting. The Board voted to accept staff's recommendation during first review. This meeting represents the final opportunity for the Board to consider their recommendation to the City Commission concerning the Work Plan and Budget for the Northeast Urban Renewal District for Fiscal Year 2022 (July 2021 - June 2022). While the narrative is provided for background, Staff intends to get agreement from the Board on recommended projects and expenditures and then adjust the narrative and the timing of the projects to fit the recommendation of the Board.

UNRESOLVED ISSUES: None at this time.

ALTERNATIVES: At the recommendation of the Board.

FISCAL EFFECTS: As presented, the recommendation of the Board is that the City Commission appropriate \$641,000 of total spending authorization related to pursuing the objectives of this work plan and budget.

Attachments:

[21-22 NURB Work Plan draft 041521.xlsx](#)

[FY22 NURB Work Plan 041521 draft.doc](#)

[Ordinance 05- 1655 Adopts Urban Renewal Plan for portions](#)

[of NE Bozeman.pdf](#)

Report compiled on: April 12, 2021