

Memorandum

REPORT TO: Urban Parks & Forestry Board

FROM: Michael Stoerger, Admin Asst II
Mitch Overton, Parks & Rec Director

SUBJECT: Capital Budget Review

MEETING DATE: January 23, 2025

AGENDA ITEM TYPE: Citizen Advisory Board/Commission

RECOMMENDATION: N/A

STRATEGIC PLAN: 6.5 Parks, Trails & Open Space: Support the maintenance and expansion of an interconnected system of parks, trails and open spaces.

BACKGROUND: N/A

UNRESOLVED ISSUES: N/A

ALTERNATIVES: As suggested by the UPF board

FISCAL EFFECTS: N/A

Attachments:
[CIP Project Report 20262030.pdf](#)

Report compiled on: January 23, 2025