

# Memorandum

**REPORT TO:** Transportation Board

**FROM:** Nicholas Ross

**SUBJECT:** FY27-31 Capital Improvement Plan Work Session

**MEETING DATE:** August 27, 2025

**AGENDA ITEM TYPE:** Citizen Advisory Board/Commission

**RECOMMENDATION:** Provide feedback on the city's FY27-31 Capital Improvement Plan.

**STRATEGIC PLAN:** 1.1 Outreach: Continue to strengthen and innovate in how we deliver information to the community and our partners.

**BACKGROUND:** City staff have begun preparing the FY27-31 Capital Improvement Plan (CIP). The city of Bozeman is responsible for preparing an annual 5-yr CIP for all transportation capital investments of at least \$25,000. The CIP is developed using the city's Street Impact Fee, Arterial & Collector, and Street Maintenance Assessment funds. The city's Department of Transportation and Engineering prepares this annual plan based on projects identified in the city's Transportation Master Plan and operational maintenance needs.

Staff intends to bring a final draft of the FY27-31 CIP to the Transportation Advisory Board on October 22, 2025 and seek a recommendation for approval by the Bozeman City Commission. This work session has been scheduled ahead of the October plan presentation in order to allow ample time for Board and public engagement. At this work session, staff will present an overview of the CIP development process, provide anticipated revenue by fund, and present projects currently scheduled. Staff asks the Board to review the city's current [FY26-30 Capital Improvement Plan](#) and [Transportation Master Plan](#) ahead of the work session and come prepared to suggest potential projects to be scheduled in FY30 and FY31.

**UNRESOLVED ISSUES:** Projects to be scheduled.

**ALTERNATIVES:** As suggested by the Board.

**FISCAL EFFECTS:** To be determined.

Report compiled on: August 19, 2025