

# Memorandum

**REPORT TO:** City Commission

**FROM:** Bernie Massey, Assistant Treasurer  
Laurae Clark, Treasurer  
Kaitlin Johnson, Budget Manager

**SUBJECT:** Resolution Establishing a Three (3) Percent Increase to Tree Maintenance District Assessments for Fiscal Year 2025-2026 (FY26).

**MEETING DATE:** August 5, 2025

**AGENDA ITEM TYPE:** Resolution

**RECOMMENDATION:** **Consider the Motion:** *I move to adopt Commission Resolution establishing a 3% increase in Tree Maintenance District Assessments for FY26, making the assessment rate \$0.004320 per assessable square foot.*

**STRATEGIC PLAN:** 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

**BACKGROUND:** On July 16, 1990, the City Commission passed Commission Resolution No. 2804 creating a city-wide tree maintenance district for the purpose of planting and maintaining trees in all public places, rights-of-ways and parks. On June 10, 2025, the City Commission adopted Resolution No. 2025-26 adopting the FY26 Budget, which included a 3% increase in Tree Maintenance District Assessments to support eligible district expenditures.

**UNRESOLVED ISSUES:** None

**ALTERNATIVES:** Changes to the rate approved in the FY26 Budget may require budget amendments to ensure a balanced budget.

**FISCAL EFFECTS:** The assessment rate proposed is consistent with the FY26 Budget. The estimated annual increase to the median homeowner, on a 7,500 square foot lot, is approximately \$0.94. The total annual assessment estimated for the median homeowner is \$32.40.

Attachments:

[Resolution\\_XXXX\\_Tree\\_Mtc\\_Assessments\\_FY26.docx](#)

Report compiled on: July 17, 2025