

Memorandum

REPORT TO: Community Development Board

FROM: Shawn Kohtz, Utilities Director
Adam Oliver, Stormwater Program Manager

SUBJECT: Approval of the draft 2025 Stormwater Facilities Plan to City Commission

MEETING DATE: April 7, 2025

AGENDA ITEM TYPE: Plan/Report/Study

RECOMMENDATION: Consider the motion: “Having considered the draft 2025 Stormwater Facilities Plan, all public comment, and information received, I move to recommend City Commission approval of the draft as submitted.”

STRATEGIC PLAN: 4.3 Strategic Infrastructure Choices: Prioritize long-term investment and maintenance for existing and new infrastructure.

BACKGROUND: On August 19, 2024, staff presented the outline and initial progress of the 2025 Stormwater Facilities Plan to the Community Development Board. The 2025 Stormwater Facilities Plan is a comprehensive master plan of the City’s stormwater collection system and administrative programs. The plan encompasses a wide scope of items ranging from storm sewer system modeling, evaluation of storm sewer system performance, identification of system deficiencies, development of a comprehensive capital improvement plan to address storm sewer system needs, MS4 General Permit compliance recommendations, establishing levels of service, and funding.

The culmination of the 2025 Stormwater Facilities Plan is to provide the community with resources and tools to continue meeting the City’s Strategic Plan by fostering a well-planned City, promote a sustainable environment, provide capital improvements for existing and new infrastructure, and ultimately helping guide public funds to the right project at the right time to maximize benefit at minimum cost.

UNRESOLVED ISSUES: None

ALTERNATIVES: As suggested by the Board

FISCAL EFFECTS: The 2025 Stormwater Facilities Plan does not directly authorize spending. However, the plan guides levels of service, infrastructure investment strategy, and Stormwater Program scope.

Attachments:

[2025_Stormwater_Facilities_Plan_Draft.pdf](#)

Report compiled on: February 7, 2025