

Memorandum

REPORT TO: City Commission

FROM: David Fine, Economic Development Manager
Jesse DiTommaso, Economic Development Coordinator
Brit Fontenot, Economic Development Director

SUBJECT: North Park Urban Renewal District Fiscal Year 2026 Annual Report, Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget

MEETING DATE: May 12, 2026

AGENDA ITEM TYPE: Finance

RECOMMENDATION: I move to approve the Fiscal Year 2027 Work Plan and Budget and Fiscal Year 2028 Work Plan and Budget.

STRATEGIC PLAN: 2.1 Business Growth: Support retention and growth of both the traded and local business sectors while welcoming and encouraging new and existing businesses, in coordination with the Economic Development Plan.

BACKGROUND: Please see attached work plans and budgets.

UNRESOLVED ISSUES: Please see attached work plans and budgets.

ALTERNATIVES: Please see attached work plans and budgets.

FISCAL EFFECTS: Please see attached work plans and budgets.

Attachments:

[NP URD Work Plan and Budget FY 27-28 V3.pdf](#)

Report compiled on: April 28, 2026