

Memorandum

REPORT TO: City Commission

FROM: Bernie Massey, Customer Service and Billing Supervisor
Laurae Clark, Treasurer
Melissa Hodnett, Finance Director

SUBJECT: Resolution Establishing a 15% increase to Street Maintenance District Assessments for Fiscal Year 2027 (FY27)

MEETING DATE: August 18, 2026

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: **Consider the Motion:** *Approve the resolution establishing a 15% increase in Street Maintenance District Assessments for FY27, making the assessment rate \$0.046250 per assessable square foot.*

STRATEGIC PLAN: 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

BACKGROUND: On July 16, 1990, the City Commission passed Commission Resolution No. 2803 creating a city-wide maintenance district for all streets, alleys and public places located within the city's corporate limits, known formally as the Street Maintenance District. On June 23, 2026, the City Commission adopted the 2027 Biennium Budget and FY27 Annual Operating Budget, both of which included a 15% increase for Street Maintenance in FY27.

UNRESOLVED ISSUES: None

ALTERNATIVES: Changes to the rate approved in the FY27 Budget may require budget amendments to ensure a balanced budget.

FISCAL EFFECTS: The assessment rate proposed is consistent with the Fiscal Year 2027 Adopted Budget. The estimated annual increase to the median homeowner, on a 7,500 sq ft lot, is approximately \$45.25. The total annual assessment estimated for the median homeowner is \$346.88.

Attachments:

[Commission_Resolution_-_Street_Maintenance_Dist_FY27.docx](#)

Report compiled on: August 6, 2026