

Memorandum

REPORT TO: City Commission

FROM: Bernie Massey, Assistant Treasurer
Laurae Clark, Treasurer
Kaitlin Johnson, Budget Manager

SUBJECT: Resolution Establishing a Three (3) Percent Increase to Parks and Trails Maintenance District Assessments for Fiscal Year 2025-2026 (FY26).

MEETING DATE: August 5, 2025

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: **Consider the Motion:** *I move to adopt the Commission Resolution establishing a 3% increase in Parks and Trails Maintenance District Assessments for FY26, making the assessment rate \$0.029518 per assessable square foot.*

STRATEGIC PLAN: 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

BACKGROUND: On May 5, 2020 the Citizens of Bozeman voted to approve the creation of a Parks & Trails District in an effort to solve three major issues: deferred maintenance, operations and maintenance, and equity. On June 10, 2025, the City Commission adopted the Resolution 2025-26 adopting the FY26 Budget, which included a 3% increase in Parks and Trails Maintenance District Assessments to support eligible district expenditures.

UNRESOLVED ISSUES: None

ALTERNATIVES: Changes to the rate approved in the FY26 Budget may require budget amendments to ensure a balanced budget.

FISCAL EFFECTS: The assessment rate proposed is consistent with the FY26 Budget. The estimated annual increase to the median homeowner, on a 7,500 square foot lot, is approximately \$6.45. The total annual assessment estimated for the median homeowner is \$221.39.

Attachments:

[Resolution_Parks___Trails_Maintenance_Dist_FY26.pdf](#)

Report compiled on: July 22, 2025

